2011 Legislature TPS Report 56445v1

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Scenic Foothills Community Council Federal Tax ID: 92-006304

Project Title: Project Type: Equipment and Materials

Federation of Community Councils, Inc. - Scenic Foothills Safe and Secure Parks Project

State Funding Requested: \$63,000 House District: 21 / K

One-Time Need

Brief Project Description:

Installation of Motion Detector Light and Webcam Security Cameras with applicable hardware and labor.

Funding Plan:

Total Project Cost:	\$63,000
Funding Already Secured:	(\$0)
FY2012 State Funding Request:	(\$63,000)
Project Deficit:	\$0

Detailed Project Description and Justification:

6 Each High Resolution Vandal Proof Megapixel Cameras

6 Each Vandal Proof Enclosure with Heater

6 Each Vandal Proof Camera Mount

1 Each POE Switch

1 Each Network Video Recorder with Remote View

Includes all Equipment, installation, Programming and System Training:

\$31,255.00

Trench and Backfill..450'@9.50 each

4 Concrete Pole bases @1425.00 Each

1" PVC Conduit 450' @ 9.00 Foot

#8XHHINWire 1550 @ 2.00 Foot

4 Type (IA J-Boxes) @ 575.00 Each

Total:\$ 19,425.00

4 Motion Sensors @66.77 Each

4 LED lights @777.56 each

Poles@667.59 Each

Total: \$6047.68

Inspection and Permit and Permission \$300.00

DSL Break Down for 5 Years

\$97.33/month \$ 1168/Year

For use by Co-chair Sten Only:
\$63,000

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Project Timeline:

Entire project to be Completed by October 2012

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Federation of Community Councils

Grant Recipient Contact Information:

Name: Mark Butler
Title: Office Manager

Address: 1057 West Fireweed Lane, Suite 100

Anchorage, Alaska 99504

Phone Number: (907)227-1977

Email: info@communitycouncils.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Richard Benavides Contact Number: 907-269-0247 For use by Co-chair Staff Only:

10:26 AM 5/27/2011